

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Toronto Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	21,314	13,119	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	21,314	13,119	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

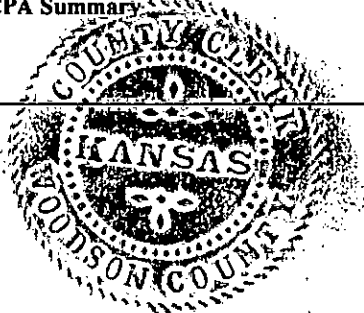
Steven R Adams
Rae Ludwig

Attest: *July 27th* 2020

County Clerk

Governing Body

CPA Summary



Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 12,688
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 12,688

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 9,883	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 160,090	
5b. Personal property 2019	- 138,097	
5c. Increase in personal property (5a minus 5b)	+ 21,993	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	3,733	
7. Total valuation adjustment (sum of 4, 5c, 6)	35,609	
8. Total estimated valuation July, 1, 2020	2,264,583	
9. Total valuation less valuation adjustment (8 minus 7)	2,228,974	
10. Factor for increase (7 divided by 9)	0.01598	
11. Amount of increase (10 times 3)	+ \$ 203	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 12,891	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	12,891	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 228	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,119	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Toronto Cemetery
Woodson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,688	1,171	13	247	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,688	1,171	13	247	0	0

County Treas Motor Vehicle Estimate

1,171

County Treas Recreational Vehicle Estimate

13

County Treas 16/20M Vehicle Estimate

247

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09229

RVT Factor 0.00102

16/20M Factor 0.01947

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Toronto Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,165	7,624	5,764
Receipts:			
Ad Valorem Tax	11,697	12,688	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,192	1,171
Recreational Vehicle Tax		18	13
16/20M Vehicle Tax		277	247
Commercial Vehicle Tax			0
Watercraft Tax		15	0
LAVTR			0
Sale of Lots	2,750		
Openings & Closings	2,050	1,000	1,000
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,525	15,190	2,431
Resources Available:	22,690	22,814	8,195
Expenditures:			
Operations			
Salaries & Wages & Employee Benefits	6,500	7,500	8,000
Contract Labor	1,137		1,000
Mowing	1,569	3,000	3,000
Marking & Digging	2,300	2,400	2,000
Building Maintenance	1,125	1,500	4,664
Equipment Repairs			
Electric & Trash	2,392	2,500	2,500
Publications	43	100	100
Bank Charges		50	50
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,066	17,050	21,314
Unencumbered Cash Balance Dec 31	7,624	5,764	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	17,766	19,936	21,314
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,314
Tax Required			13,119
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			13,119

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Toronto Cemetery
Woodson County

will meet on July 27, 2020 at 10:00 AM at Woodson County Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Trust							
Totals	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Less: Transfers	0		0		0		
Net Expenditures	15,066		17,050		21,314		
Total Tax Levied	12,233		12,688		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,183,256		2,214,892		2,264,583		

*Tax rates are expressed in mills.

Diane Ludwig
Treasurer

Page No. 7

NOTICE OF BUDGET HEARING

2021

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Toronto Cemetery
Woodson County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Trust							
Totals	15,066	5.603	17,050	5.729	21,314	13,119	5.793
Less: Transfers	0		0		0		
Net Expenditures	15,066		17,050		21,314		
Total Tax Levied	12,233		12,688		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,183,256		2,214,892		2,264,583		

*Tax rates are expressed in mills.

Diane Ludwig
Treasurer

Republican
900
1000

Tach

TORONTO CEMETERY

(First published in The Yates Center NEWS on Thursday, July 9, 2020.) 28-1tc

NOTICE OF BUDGET HEARING

2021

The governing body of
Toronto Cemetery

Shelburne County

will meet on July 27, 2020 at 10:00 AM at Woodson County Clerk's office for the purpose of hearing and approving the proposed budget for the year 2021 and the amount of tax to be levied. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimated Tax Rate
General	12,056	5.603	17,030	5.729	21,314	12,119	5.492
Taxes	15,000	5.603	17,030	5.729	21,314	12,119	5.492
Net Expenditures	0		0		0		
Net Expenditures	15,056		17,030		21,314		
Total Tax Levied	12,313		17,030		21,314		
Assessed Valuation	2,185,250		2,214,892		2,214,892		

*Tax rates are expressed in mills.

Donna L. Loefer
Treasurer